



Legal Notice

Date: 11/21/2024

Subject: An ordinance of the City of Littleton, Colorado, appropriating funds for the 2025 annual budget for all municipal purposes of the City of Littleton, Counties of Arapahoe, Douglas, and Jefferson, State of Colorado, for the fiscal year beginning January 1, 2025 and ending December 31, 2025

Passed/Failed: Passed on second reading and public hearing

CITY OF LITTLETON, COLORADO

**ORDINANCE 23
SERIES 2024**

CITY OF LITTLETON, COLORADO

ORDINANCE NO. 23

Series, 2024

AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, APPROPRIATING FUNDS FOR THE 2025 ANNUAL BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2025, and the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$ 63,283,760
Affordable Housing	500,000
Conservation Trust	155,599
Consolidated Special Revenue	831,988
Grants	8,076,000
Open Space	1,989,679
Impact Fees	5,966,264
Lodgers Tax	853,720
Capital Projects	4,409,659
3A Sales Tax	14,151,116
Geneva Village	72,098
Employee Insurance	8,787,055
Fleet Maintenance	3,573,856
IT/Equipment	920,000
Property & Liability	1,261,052
<u>Total</u>	<u>\$ 114,831,846</u>

Section 2: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would

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30 have passed this ordinance, including each part, section, subsection, sentence, clause or phrase
31 hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or
32 phrases may be declared invalid.
33

34 **Section 3:** Repealer. All ordinances or resolutions, or parts thereof, in conflict
35 with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer
36 clauses of such ordinance nor revive any ordinance thereby.
37

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39 INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council
40 of the City of Littleton on the 15th day of October, 2024, passed on first reading by a vote of 6
41 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library,
42 the Municipal Courthouse and on the City of Littleton Website.

43 PUBLIC HEARING on the Ordinance to take place on the 19th day of November,
44 2024, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at
45 the hour of 6:30 p.m., or as soon thereafter as it may be heard.

46 PASSED on second and final reading, following public hearing, by a vote of 7
47 FOR and 0 AGAINST on the 19th day of November, 2024 and ordered published by posting at
48 Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.
49

50 ATTEST:

51 DocuSigned by:
52 Colleen A. Norton
53 Colleen A. Norton
54 CITY CLERK

DocuSigned by:
Kyle Schachter
KYLE SCHACHTER
MAYOR

55 APPROVED AS TO FORM:

56 DocuSigned by:
57 Reid Betzing
58 Reid Betzing
59 CITY ATTORNEY

